

SHAKTI PUMPS [INDIA] LIMITED
 Regd. Office : Plot No.401,402 & 413 Sector-III, Industrial Area, Pithampur
 Unaudited Financial Results [Provisional] for the Three Months Ended on 31st December 2012

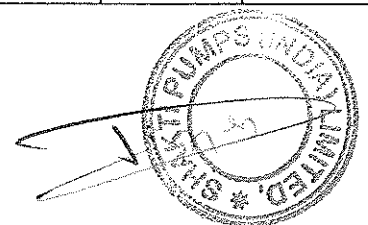
PART-I

Rs. in lakhs

SN	Particulars	Three month ended	Three month ended	Corresponding	Year to date figures		Year
		31.12.2012	30.09.2012	Three Months	for nine month		ended
				in the previous	31.12.2011	31.12.2012	31.12.2011
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	(a) Net Sales/Operating Income	6579.53	5110.37	6461.99	15995.80	15354.89	19505.06
	Export	4329.19	3510.33	3321.80	10867.55	8369.81	11125.61
	General	2250.34	1600.04	3140.19	5108.25	6985.08	8379.45
	(b) Other Operating Income	105.47	83.78	0.00	365.13	0.00	0.00
	TOTAL	6685.00	5194.15	6461.99	16360.93	15354.89	19505.06
2	Total Expenditure [excluding interest]						
	a) - increase/+decrease in Stock in trade	606.51	693.63	-121.86	1144.73	-474.81	-467.50
	b) Consumption of Raw Material	2731.92	2230.97	3888.30	7067.16	8876.60	10114.53
	c) Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d) Employee Cost	501.93	461.43	369.46	1384.66	963.97	1470.53
	e) Depreciation	129.91	123.19	97.17	362.15	303.83	405.15
	f) Other Expenditure	1665.88	908.57	1223.01	3972.92	3390.03	5295.87
	TOTAL	5636.15	4417.79	5456.08	13931.62	13059.62	16818.58
3	Profit from Operations before Other	1048.85	776.36	1005.91	2429.31	2295.27	2686.48
	Income, Interest & exceptional items(1-2)						
4	Other Income	0	0	10.29	0.00	19.65	103.73
5	Profit before Interest & exceptional items						
	(3+4)	1048.85	776.36	1016.20	2429.31	2314.92	2790.21
6	Interest & other Financial Charges	240.03	213.20	247.97	697.44	676.96	929.04
7	Profit before interest but exceptional						
	items (5-6)	808.82	563.16	768.23	1731.87	1637.96	1861.17
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss (-) from Ordinary Activities						
	before tax (7+8)	808.82	563.16	768.23	1731.87	1637.96	1861.17
10	Tax Expense	189.79	121.81	168.88	374.60	354.24	443.72
11	Net Profit(+)/Loss (-) from Ordinary Activities						
	after tax (9-10)	619.03	441.35	599.35	1357.27	1283.72	1417.45
12	Extraordinary item (net of tax expense Rs.--)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss (-) for the period (11-12)	619.03	441.35	599.35	1357.27	1283.72	1417.45
14	Paid -up equity share capital (face value of the shares shall be indicated)	15243793	14043793	14043793	15243793	14043793	14043793
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting yr.						
16	Earning per share (EPS)						
	(a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year(not to be annualized)	4.06	3.14	4.27	8.90	9.14	10.35
	(b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year(not to be annualized)	4.06	3.14	4.27	8.90	9.14	10.35

PART-II

A. PARTICULARS OF SHAREHOLDING							
17	Public Shareholding						
	-No. of shares	8406105	7206105	7206105	8406105	7206105	7206105
	-Percentage of Shareholding	55.14	51.31	51.31	55.14	51.31	51.31
18	Promoters and Promoter group						
	Shareholding:-						
	a) Pledged/ Encumbered						
	-No. of shares	4573600	4573600	4573600	4573600	4573600	4573600
	-Percentage of Share(as a% of the total						
	Shareholding of promoter and promoter group)	66.89	66.89	66.89	66.89	66.89	66.89
	-Percentage of Share(as a% of the total						
	share capital of the Company)	30.00	32.57	32.57	30.00	32.57	32.57
	b) Non Encumbered						
	-No. of shares	2264088	2264088	2264088	2264088	2264088	2264088
	-Percentage of Share(as a% of the total						
	Shareholding of promoter and promoter group)	33.11	33.11	33.11	33.11	51.45	33.11
	-Percentage of Share(as a% of the total						
	share capital of the Company)	14.85	16.12	16.12	14.85	16.12	16.12



INVESTOR COMPLAINTS

Quarter Ended December 31,2012

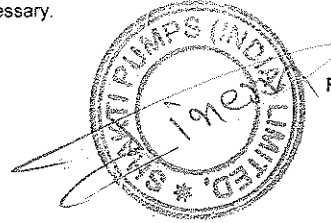
Pending at the beginning of the quarter
Received during the quarter
Disposed of during the quarter
remaining unresolved at the end of the quarter

Nil
Nil
Nil
Nil

Note:-

- 1 The above results have been taken on record by the Board of Directors at their meeting held on February 12, 2013.
- 2 The quarterly results have been subjected to a "Limited Review" by the Auditor of the Company and the Limited Review Report will be submitted to the concerned stock exchanges within the stipulated time.
- 3 The Company is primarily engaged in the business of pump sets which constitute a single reportable segment, hence the disclosures requirement of AS-17"Segment Reporting" issued by the institute of Chartered Accountants of India is not applicable.
- 4 Previous period's figures have been re-grouped/rearranged wherever necessary.

Place: Pithampur
Date: 12.02.2013



For SHAKTI PUMPS [INDIA] LIMITED

[Dinesh Patidar]
Managing Director